

Pupil Premium Grant Projected Allocation for 2016-2017

Total number on roll	209 Reception to Year 6
Total number of pupils eligible for pupil premium	23
Total number of Pupil premium Pupils with SEN	2
Amount received per pupil	£1320
Total received	£36 960

Pupil Premium allocation	Projected cost	Focus	Intended outcomes	Monitoring of impact
Additional teaching assistants 20 hrs TA	£8000	All ch with PP throughout the school	PP ch make expected progress based on their starting points PP ch who are not SEN to reach expected level for their age	Progress monitored 6 times per year TA practised monitored termly Pupil progress meetings Monitoring of allocation of TA time in each class
School Journey	£1610	Year 6 ch	Ch develop confidence, have experiences that they otherwise would not have, develop social skills	Observations Pupil conferences
Theatre performances	£1080	Whole school	Ch experience this aspect of the arts	Observations Pupil conferences
Out of school visits	£460	All ch with PP throughout the school	Ch have opportunities to experience learning out of the classroom	Observations Pupil conferences
Curriculum enrichment days	£484	All PP ch	Ch have opportunities to experience learning out of the classroom	Observations Pupil conferences
After school clubs	£3000	Identified pupils	Ch develop confidence, have experiences that they otherwise would not have, develop social skills	Observations Pupil conferences
Equipment grant	£37.50/pupil	Targeted pupils	Ch are provided with uniform and equipment to ensure readiness for learning and inclusion	Class teacher

Additional teacher	£ 19 174	Identified pupils	PP ch make expected progress based on their starting points PP ch who are not SEN to reach expected level for their age	Progress monitored 6 times per year TA practise monitored termly Pupil progress meetings
1:1 tuition	£1440	Identified pupils	PP ch make expected progress based on their starting points PP ch who are not SEN to reach expected level for their age	Progress monitored 6 times per year Pupil progress meetings
Homework Club	£0	Year 5 and 6	PP have completed homework to an appropriate standard, ensuring inclusion	Class teacher to monitor quality of and completion of homework
Councillor/ play therapist	£1900	Identified pupils	Emotional needs met for individual children, ensuring pupil well-being	Pupil progress meetings and other 1:1 meetings with parents, carers and other professions
Additional teaching for high attaining PP ch	£1200	Year 6 PP	PP ch make expected progress based on their starting points	Progress monitored 6 times per year Pupil progress meetings
Total project spend :	£36,960			